

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	5	1,275,823
Administration Appro Total	5	1,275,823
00060 Assessments Division		
230120 Assessment	62	6,531,833
Assessments Division Appro Total	62	6,531,833
00061 Purchasing Division		
230080 Purchasing	22	2,261,082
Purchasing Division Appro Total	22	2,261,082
00063 Treasury Division		
230070 Treasury	61	5,270,045
230075 Debts and Disbursements	8	853,956
Treasury Division Appro Total	69	6,124,001
00245 Accounts Division - Administration		
230020 Project Administration	3	404,703
230030 Accounts Payable	12	903,308
230060 Payroll Audit	17	1,439,982
230100 Risk Management	17	1,404,642
230130 General Accounting	21	3,741,793
Accounts Division - Administration Appro Total	70	7,894,428
00246 Accounts - Pension and Employee Benefits		
230040 Pension	41	8,211,776
Accounts - Pension and Employee Benefits Appro Total	41	8,211,776
00247 Accounts - City Income Tax Operation		
230110 Income Tax	56	4,866,547
Accounts - City Income Tax Operation Appro Total	56	4,866,547
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	34	2,967,153
Departmental Accounting Operations Appro Total	34	2,967,153
00982 DRMS		
230180 DRMS	1	327,405
DRMS Appro Total	1	327,405

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11859 Targeted Business Development		
230025 Targeted Business Development	5	651,912
Targeted Business Development Appro Total	5	651,912
General Fund Group Total	365	41,111,960
AGENCY APPROPRIATION TOTAL	365	41,111,960

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		200,000
Assessments Division Appro Total		200,000
00063 Treasury Division		
230070 Treasury		1,985,472
230075 Debts and Disbursements		124,500
Treasury Division Appro Total		2,109,972
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230100 Risk Management		301,501
Accounts Division - Administration Appro Total		488,889
00246 Accounts - Pension and Employee Benefits		
230040 Pension		7,591,776
Accounts - Pension and Employee Benefits Appro Total		7,591,776
General Fund Group Total		10,390,637
AGENCY REVENUE TOTAL		10,390,637